

Developmental Disabilities Council
Reading Cover Page

Date: November 18, 2004

Meeting: Community Supports/Housing Workgroup

Reading Number: 04-C-08

Issue: State Plan Planning Process

Included in this reading:

Revised Process and Activities Timeline for Developing the 2007-2011 State Plan

Background/Summary:

At the September meeting the Council adopted revisions to the Process and Activities Timeline.

For the November Workgroup discussion, please think about step four and identify programs/funding agencies you think we should research and provide information about in the State Plan.

Action: Brainstorming and Discussion

Revised September 2004

Process & Activities Timeline for Developing the 2007-2011 State Plan

Process/Activity	Who	When
1. Review draft timeline & revise as needed	Workgroups Discussion/ recommendations	July 2004
2. Approve 2007-11 planning process timeline	Council decision	Sept 2004
3. Evaluate current state plan efforts <ul style="list-style-type: none">• Results – what has been accomplished for investments• Customer satisfaction• Commentary - how efforts overlay state situations	Workgroups Discussion/ recommendations	March 2005

Process/Activity	Who	When
4. Review services & supports for people with dd & their families to identify service gaps.	Workgroups Discussion recommendations	March 2005
5. Decide on critical paths for next State Plan <ul style="list-style-type: none"> • Focus on a few or many targets • System change (long term versus short term) • A few big issues or several smaller issues • Continuing ongoing efforts – Advocacy, self-advocacy, leadership development 	Workgroups Decision/ recommendations	May 2005

6. Decide on the critical paths	Council Decision	July 2005
7. Develop objectives, draft performance targets & draft budget priorities	Workgroups Discussion/ recommendations	Sept. 2005
8. Review public input & revise performance targets	Workgroups recommendations	Nov. 2005
9. Finalize objectives, performance targets & budget	Workgroups	Jan. 2006
10. Public comment period		Feb. – May 2006
11. Review public comments & respond	Workgroup	May 2006
12. Finalize objectives, performance targets & budget	Council Decision	July 2006
13. Submit to ADD	Staff	August 15, 2006